

TAM Plan - Table 24 (Ferry and Rescue Boats) - 5 year plan - 2021-2025

SYSTEM	ASSET CATEGORY	ASSET CLASS	ASSET NAME/LOCATION	MAKE/MODEL	ID NO.	IN SERVICE YEAR	LAST REPOWE R /REHAB	Useful Life	Original Cost	REPLACEMENT COST	UL Re-built	UL Avg.	STATE OF GOOD REPAIR			2021		2022				2023				2024				2025															
													COND. SGR	UL SGR	AVG. SGR	SGR STATUS <2.0	REPLACE STATUS DOT	* VEH AGE	UL Rebuilt	TAM UL SGR	AVG UL w/REBUIL T	AVG. SGR	SGR STATUS <2.0	REPLACE STATUS DOT	* VEH AGE	UL Rebuilt	TAM UL SGR	AVG UL w/REBUIL T	AVG. SGR	SGR STATUS <2.0	REPLACE STATUS DOT	* VEH AGE	UL Rebuilt	TAM UL SGR	AVG UL w/REBUIL T	AVG. SGR	SGR STATUS <2.0	REPLACE STATUS DOT							
MSFS	Rolling Stock	Ferry Vessel	Everett Libby	Vehicle/Passenger	105' Ferry-22755	1960	2006	30 Yrs	\$227,981.60	\$12,000,000	1	4	2.5	1	2.5	1.8	NON-SGR	1959	63	4	1	2.5	1.8	NON-SGR	1958	64	4	1	2.5	1.8	NON-SGR	1957	65	4	1	2.5	1.8	NON-SGR	1956	66	4	1	2.5	1.8	NON-SGR
MSFS	Rolling Stock	Ferry Vessel	Governor Curtis	Vehicle/Passenger	130' Ferry-22765	1968	2011	30 Yrs	\$342,447.89	\$11,000,000	1	4	2.5	2	2.3			1967	55	4	1	2.5	2.3		1966	56	4	1	2.5	2.3		1965	57	4	1	2.5	2.3		1964	58	4	1	2.5	2.3	
MSFS	Rolling Stock	Ferry Vessel	Margaret Chase Smith	Vehicle/Passenger	166.5' Ferry-22764	1987	2010	30 Yrs	\$3,449,870.01	\$30,000,000	2	4	3	2.5	3	2.8			1986	36	4	2	3	2.8		1985	37	4	2	3	2.8		1984	38	4	2	3	2.8		1983	39	4	2	3	2.8
MSFS	Rolling Stock	Ferry Vessel	Henry Lee	Vehicle/Passenger	130' Ferry-22775	1992	2014	30 Yrs	\$2,928,586.23	\$13,000,000	3	5	4	4	4	4.0			1991	31	5	2	3.5	3.8		1990	32	5	2	3.5	3.8		1989	33	5	2	3.5	3.8		1988	34	5	2	3.5	3.8
MSFS	Rolling Stock	Ferry Vessel	Charles Philbrook	Vehicle/Passenger	130' Ferry-22768	1993	2016	30 Yrs	\$2,826,331.67	\$12,000,000	3	5	4	4	4	4.0			1992	30	5	3	4	4.0		1991	31	5	2	3.5	3.8		1990	32	5	2	3.5	3.8		1989	33	5	2	3.5	3.8
MSFS	Rolling Stock	Ferry Vessel	Neal Burgess	Vehicle/Passenger	130' Ferry-22767	1993	2016	30 Yrs	\$2,680,458.96	\$14,000,000	3	5	4	4	4	4.0			1992	30	5	3	4	4.0		1991	31	5	2	3.5	3.8		1990	32	5	2	3.5	3.8		1989	33	5	2	3.5	3.8
MSFS	Rolling Stock	Ferry Vessel	E. Frank Thompson	Vehicle/Passenger	154' Ferry-20120000887	2012	2012	30 Yrs	\$10,123,309.52	\$11,000,000	5	5	5	4	5	4.5			2011	11	5	4	4.5	4.3		2010	12	5	4	4.5	4.3		2009	13	5	4	4.5	4.3		2008	14	5	4	4.5	4.3
MSFS	Rolling Stock	Rescue Boat	Margaret Chase Smith	Passenger	20090000359	2008	N/A	20 Yrs	\$69,410.00	\$70,000	3	3	3	3	3.0			2007	15	3	3	3.0		2006	16	3	3	3.0		2005	17	3	3	3.0		2004	18	3	3	3.0					
MSFS	Rolling Stock	Rescue Boat	Henry Lee	Passenger	20090000484	2008	N/A	20 Yrs	\$65,965.00	\$70,000	3	3	3	3	3.0			2007	15	3	3	3.0		2006	16	3	3	3.0		2005	17	3	3	3.0		2004	18	3	3	3.0					
MSFS	Rolling Stock	Rescue Boat	Governor Curtis	Passenger	20090000705	2009	N/A	20 Yrs	\$65,465.00	\$70,000	4	4	3	4	3.5			2008	14	3	3	3.0		2007	15	3	3	3.0		2006	16	3	3	3.0		2005	17	3	3	3.0					
MSFS	Rolling Stock	Rescue Boat	Charles Philbrook	Passenger	20090000706	2009	N/A	20 Yrs	\$65,465.00	\$70,000	4	4	3	4	3.5			2008	14	3	3	3.0		2007	15	3	3	3.0		2006	16	3	3	3.0		2005	17	3	3	3.0					
MSFS	Rolling Stock	Rescue Boat	Neal Burgess	Passenger	20090000707	2009	N/A	20 Yrs	\$65,465.00	\$70,000	4	4	3	4	3.5			2008	14	3	3	3.0		2007	15	3	3	3.0		2006	16	3	3	3.0		2005	17	3	3	3.0					
MSFS	Rolling Stock	Rescue Boat	Everett Libby	Passenger	20100001012	2009	N/A	20 Yrs	\$65,465.00	\$70,000	4	4	3	4	3.5			2008	14	3	3	3.0		2007	15	3	3	3.0		2006	16	3	3	3.0		2005	17	3	3	3.0					
IAH	Rolling Stock	Ferry Vessel	Mink	Passenger	646801	1982		50 Yrs	unknown	\$900,000	3	3	3	3	3.0			1981	41	3	3	3.0		1980	42	3	3	3.0		1979	43	3	3	3.0		1978	44	3	3	3.0					
IAH	Rolling Stock	Ferry Vessel	Otter	Passenger	1267602	2016		50 Yrs	\$1,000,000.00	\$1,200,000	5	5	5	5	5.0			2015	7	5	5	5.0		2014	8	5	5	5.0		2013	9	5	5	5.0		2012	10	5	5	5.0					